

Budget Allocation Template: Drug Policy Shared Framework

Shared Framework Title	Fostering a New Era in Global Drug Policy
Proposal/Activity Title	Consultancy JustLeadershipUSA, Gabriel Sayegh
Amount Requested	\$125,000
Detail on Amount Requested (Optional)	The amount requested (\$125,000) is an estimated amount for the entire contract.
Background (Optional)	
Summary of Plans and Relation to Overall Shared Framework Goals (100 words)	<p>The U.S. is a key player in the United Nations and it is part of the Shared Framework objectives to increase the number of stakeholders involved in breaking the drug war consensus prevailing at the UN. Gabriel and his team will engage with different U.S. stakeholders to build action and momentum around drug policy reform at the upcoming United Nations General Assembly Special Session (UNGASS) on Drugs, in April 2016.</p> <p>Working with OSF and its partners, the team will:</p> <ul style="list-style-type: none"> • Assist in developing a process to effectively connect local/regional/national issues to the UNGASS process; • Coordinate, where appropriate, with formal efforts by civil society taking place within the UN and Washington, D.C., without getting entangled in the formal UN bureaucracy itself.
Activities Proposed (500 words)	<ul style="list-style-type: none"> • Conduct field review and scan - meetings with stakeholders, phone interviews, materials review: <ul style="list-style-type: none"> o By Jan 21, 2016 • Draft proposal for action for engagement with OSF and stakeholders: <ul style="list-style-type: none"> o By Feb 1, 2016 • Hold planning meetings with OSF staff and OSF identified stakeholders/allies about DC based efforts. <ul style="list-style-type: none"> o Monthly • Collaborate with OSF staff and select grantees to identify two - four issue-areas for state-based local groups to connect to the UNGASS process. These can be chosen by geographies or by broad-topics areas. <ul style="list-style-type: none"> o By Feb 15, 2016 • Provide issue-related support to OSF staff and its partners, where needed . <ul style="list-style-type: none"> o Ongoing • Build energy and excitement around this effort nationally.

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	o Ongoing
Summary for Board Reports (100 words)	
Collaborating Program(s) within OSF and essential partners or grantees	U.S. Programs
Contributions expected from Collaborating Program(s) (250 words)	
Statement of who within OSF would guide the work (Point of Contact)	Leonard Noisette, U.S. Programs

Approver (Lead) <i>(See list on Reserve Funds KARL)</i>	Name	Leonard Noisette
	Date Approved	December 21, 2015
Approver (Lead) Notes / Comments (Optional) <i>(To be completed by approver only)</i>		
Urgency level for grant approval & payments	<input checked="" type="checkbox"/> Not Rapid Response <input type="checkbox"/> Rapid Response <i>(See procedure on KARL)</i>	
If approved, where to allocate the budget? <i>(If the budget is split between multiple programs, please copy/paste this section as needed.)</i>	Amount	\$125,000
	Category of Work	SFS006
	Division/Program Code	21032
	Entity <i>(i.e., FPOS, ZUG)</i>	FPOS
	Fund Class <i>(i.e., Lobbying/Non-Lobbying)</i>	Non-Lobbying
	Geography <i>(of benefit)</i>	Global, U.S.